

COD_Gestore (Fatturato)	ID PROGRESSIVO PIANO AEEGSI	Cod_MI	Codalt_Intervento	Std_Tec	descrizione	Criticità	Controllo	Descrizione intervento	Liv_Territ	T2016	F2016	TOT2016	T2017	F2017	TOT2017	T2018	F2018	TOT2018	T2019	F2019	TOT2019	TOT_F 2016-2019	TOT_F 2016-2019	TOT_TOT 2020-2021	TOT_TOT 2020-2021	TOT_TOT 2020-2021	TOT_TOT 2016-2021	TOT_F 2016-2021	TOT_TOT 2016-2021							
SERVIZIO ACQUEDOTTO																																				
CA7037	7	MI_AC008	MI_AC008_03_0007	ST_AC008	Sostituzione Contatori	C_MIS02	obiettivo	RISANAMENTO PARCO CONTATORI BRANDI LITENZE	AREA ATO	100,000	-	100,000	-	-	100,000	-	-	-	-	-	200,000	-	200,000	-	-	-	-	200,000	-	200,000						
CA7038	8	MI_AC008	MI_AC008_03_0008	ST_AC008	Sostituzione Contatori	C_MIS02	obiettivo	RISANAMENTO PARCO CONTATORI	AREA ATO	500,000	-	500,000	-	-	500,000	-	-	-	-	-	2,000,000	-	2,000,000	-	-	-	500,000	1,000,000	-	3,000,000						
CA7039	9	MI_AC008	MI_AC008_03_0009	ST_AC008	Sostituzione Contatori	C_MIS02	obiettivo	RISANAMENTO PARCO CONTATORI PER ZONE OMOGENEE	AREA ATO	1,600,000	-	1,600,000	-	-	1,600,000	-	-	-	-	-	5,700,000	-	5,700,000	-	-	-	1,000,000	1,500,000	-	7,200,000						
CA7003	23	MI_AC004	MI_AC004_03_0023	ST_AC004	Rinnovento Condotte acquisite	C_AC002	obiettivo	LAGO BIANCINO E ALTRI INVASI ADEGUAMENTO IMPIANTI DI POTABILIZZAZIONE PER IL MIGLIORAMENTO DELLA QUALITA' DELL'ACQUA E PER IL SUPERAMENTO DELLE DEROGHE	AREA ATO	425,120.00	-	425,120.00	235,120.00	-	235,120.00	130,000.00	-	130,000.00	130,000.00	-	-	920,240.00	-	920,240.00	100,000.00	-	100,000.00	50,000.00	-	50,000.00	150,000.00	-	1,070,240.00			
CA7054	26	MI_AC005	MI_AC005_03_0026	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ADEGUAMENTO RILASCI	AREA ATO	250,000.00	-	250,000.00	300,000.00	-	300,000.00	250,000.00	-	250,000.00	250,000.00	-	-	1,020,000.00	-	1,020,000.00	200,000.00	-	200,000.00	100,000.00	-	100,000.00	300,000.00	-	1,320,000.00			
CA7004	37	MI_AC005	MI_AC005_03_0037	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	EFFICIENTAMENTO RETI	AREA ATO	900,000.00	-	900,000.00	2,000,000.00	-	2,000,000.00	1,300,000.00	-	1,300,000.00	1,200,000.00	-	-	5,400,000.00	-	5,400,000.00	300,000.00	-	300,000.00	150,000.00	-	150,000.00	450,000.00	-	5,850,000.00			
CA7080	39	MI_AC005	MI_AC005_03_0039	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	Beni strumentali e di impresa - efficienza sistemi di supporto - studi e ricerche	AREA ATO	230,000.00	-	230,000.00	150,000.00	-	150,000.00	150,000.00	-	150,000.00	100,000.00	-	-	630,000.00	-	630,000.00	100,000.00	-	100,000.00	-	-	100,000.00	730,000.00	-	730,000.00			
CA7018	42	MI_AC005	MI_AC005_03_0042	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ANCONELLA: ADEGUAMENTO ELETTRICO E IMPIANTISTICO CENTRALE DI SPINTA	AREA ATO	20,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-	20,000.00	-	20,000.00	-	-	-	-	-	20,000.00	-	20,000.00				
CA7016	43	MI_AC005	MI_AC005_03_0043	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	INSTALLAZIONE RETI A CARBONE FALDA 1 - PRATO	PRATO	480,000.00	-	480,000.00	-	-	-	-	-	-	-	-	-	480,000.00	-	480,000.00	-	-	-	-	-	480,000.00	-	480,000.00				
CA7077	44	MI_AC003	MI_AC003_03_0044	ST_AC003	Realizzazione interventi strategici	C_AC011	obiettivo	INTERVENTI STRATEGICI ACQUEDOTTO	AREA ATO	1,030,000.00	-	1,030,000.00	805,000.00	-	805,000.00	500,000.00	-	500,000.00	150,000.00	-	-	2,485,000.00	-	2,485,000.00	-	-	-	-	-	2,485,000.00	-	2,485,000.00				
CA7092	45	MI_AC003	MI_AC003_03_0045	ST_AC003	Realizzazione interventi strategici	C_AC011	obiettivo	INTERVENTI STRATEGICI FONTI DI APPROVVIGIONAMENTO	AREA ATO	426,780.81	8,100.42	434,881.23	715,000.00	35,000.00	750,000.00	235,000.00	45,000.00	280,000.00	100,000.00	-	-	1,476,780.81	88,100.42	1,564,881.23	50,000.00	-	50,000.00	-	-	50,000.00	1,526,780.81	88,100.42	1,614,881.23			
CA7082	46	MI_AC003	MI_AC003_03_0046	ST_AC003	Realizzazione interventi strategici	C_AC011	obiettivo	ESTENSIONI RETI IDRICHE	AREA ATO	200,000.00	-	200,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	200,000.00	-	-	800,000.00	-	800,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	400,000.00	-	1,200,000.00			
CA7007	47	MI_AC004	MI_AC004_03_0047	ST_AC004	Rinnovento Condotte acquisite	C_AC002	obiettivo	POTENZIAMENTO SISTEMA METROPOLITANO ACQ	AREA ATO	1,235,000.00	-	1,235,000.00	2,183,936.00	-	2,183,936.00	2,476,688.00	-	2,476,688.00	1,986,484.61	-	-	7,882,108.61	-	7,882,108.61	710,000.00	-	710,000.00	-	-	710,000.00	8,592,108.61	-	8,592,108.61			
CA7087	49	MI_AC004	MI_AC004_03_0049	ST_AC004	Rinnovento Condotte acquisite	C_AC002	obiettivo	SOSTITUZIONE MASSIVA RETI ADDUTTRICI	AREA ATO	525,000.00	-	525,000.00	3,290,000.00	-	3,290,000.00	7,225,000.00	-	7,225,000.00	3,290,000.00	-	-	18,240,000.00	-	18,240,000.00	5,900,000.00	-	5,900,000.00	8,500,000.00	-	8,500,000.00	14,400,000.00	-	32,640,000.00			
CA7096	50	MI_AC004	MI_AC004_03_0050	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	SOSTITUZIONE MASSIVA RETI DISTRIBUZIONE	AREA ATO	-	-	1,000,000.00	-	-	1,000,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00	-	-	4,000,000.00	-	4,000,000.00	1,500,000.00	-	1,500,000.00	1,500,000.00	-	1,500,000.00	3,000,000.00	-	7,000,000.00			
CD0410	82	MI_AC004	MI_AC004_03_0082	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	AUTOSTRADA - TERZA CORSIA BARBERINO DI MUGELLO- CALENZANO I° LOTTO - CAMPO BASE CARRAIA-DEPOSITO CARPUGNANE E INTERFERENZE INFRASTRUTTURE CALENZANO	CALENZANO	-	503,000.00	503,000.00	-	300,000.00	300,000.00	-	-	400,000.00	400,000.00	-	-	1,333,000.00	-	1,333,000.00	-	-	-	-	-	1,333,000.00	-	1,333,000.00				
CD0203	84	MI_AC004	MI_AC004_03_0084	ST_AC004	Rinnovento Condotte acquisite	C_AC002	obiettivo	AUTOSTRADA - TERZA CORSIA BARBERINO DI MUGELLO- CALENZANO I° LOTTO - SERBATOI CAVALLINA E CORNOCCIO	BARBERINO DI MUGELLO	-	70,000.00	70,000.00	-	220,000.00	220,000.00	-	-	150,000.00	150,000.00	-	-	440,000.00	-	440,000.00	-	-	-	-	-	440,000.00	-	440,000.00				
CA7083	85	MI_AC004	MI_AC004_03_0085	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	AUTOSTRADA - TERZA CORSIA FIRENZE SUD-INCSA VALDARNO- INTERFERENZE INFRASTRUTTURE	AREA ATO	45,000.00	175,000.00	220,000.00	283,796.26	1,182,014.87	1,465,811.13	-	-	450,000.00	450,000.00	-	-	328,796.26	1,807,014.87	2,135,811.13	-	-	-	-	-	328,796.26	1,807,014.87	2,135,811.13				
CA7093	87	MI_AC004	MI_AC004_03_0087	ST_AC004	Rinnovento Condotte acquisite	C_AC002	obiettivo	AUTOSTRADA FIRENZE SUD-INCSA VALDARNO - INTERFERENZE INFRASTRUTTURE	INCSA VALDARNO	-	80,000.00	80,000.00	-	657,068.11	657,068.11	-	-	550,000.00	550,000.00	-	-	1,287,068.11	-	1,287,068.11	-	-	-	-	-	1,287,068.11	-	1,287,068.11				
CA7062	88	MI_AC005	MI_AC005_03_0088	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ANCONELLA: ACQUISTO E MANUTENZIONI STRAORDINARIE MACCHINARI E ATTREZZATURE	AREA ATO	1,100,000.00	-	1,100,000.00	550,000.00	-	550,000.00	550,000.00	-	550,000.00	500,000.00	-	-	2,700,000.00	-	2,700,000.00	450,000.00	-	450,000.00	400,000.00	-	400,000.00	850,000.00	-	3,550,000.00			
CA7064	89	MI_AC005	MI_AC005_03_0089	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	MANTENIMENTO ACQUISTO E MANUTENZIONI STRAORDINARIE MACCHINARI E ATTREZZATURE	AREA ATO	450,000.00	-	450,000.00	450,000.00	-	450,000.00	350,000.00	-	350,000.00	300,000.00	-	-	1,550,000.00	-	1,550,000.00	250,000.00	-	250,000.00	200,000.00	-	200,000.00	450,000.00	-	2,000,000.00			
CA7065	90	MI_AC005	MI_AC005_03_0090	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ANCONELLA E MANTIGNANO: RIGENERAZIONE GAC FILTRI	AREA ATO	400,000.00	-	400,000.00	400,000.00	-	400,000.00	400,000.00	-	400,000.00	350,000.00	-	-	1,550,000.00	-	1,550,000.00	350,000.00	-	350,000.00	250,000.00	-	250,000.00	600,000.00	-	2,150,000.00			
CA7066	91	MI_AC005	MI_AC005_03_0091	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ANCONELLA E MANTIGNANO: ACQUISTO GAC	AREA ATO	150,000.00	-	150,000.00	150,000.00	-	150,000.00	150,000.00	-	150,000.00	130,000.00	-	-	560,000.00	-	560,000.00	100,000.00	-	100,000.00	100,000.00	-	100,000.00	760,000.00	-	2,150,000.00			
CA7067	92	MI_AC005	MI_AC005_03_0092	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	ANCONELLA: RISTRUTTURAZIONE FILTRI "PANELLI 12"	AREA ATO	569,500.00	280,500.00	850,000.00	-	-	-	-	-	-	-	-	-	569,500.00	280,500.00	850,000.00	-	-	-	-	-	569,500.00	280,500.00	850,000.00				
CC1004	104	MI_AC004	MI_AC004_03_0104	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	MANUTENZIONE STRAORDINARIA RETI IDRICHE - AREA PISTOIA	AREA PISTOIA	1,715,000.00	-	1,715,000.00	1,100,000.00	-	1,100,000.00	850,000.00	-	850,000.00	800,000.00	-	-	4,465,000.00	-	4,465,000.00	800,000.00	-	800,000.00	750,000.00	-	750,000.00	1,550,000.00	-	1,550,000.00			
CC1005	105	MI_AC004	MI_AC004_03_0105	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	RIFACIMENTO ALLACCIAMENTI IDRICI AREA PISTOIA	AREA PISTOIA	900,000.00	-	900,000.00	800,000.00	-	800,000.00	450,000.00	-	450,000.00	450,000.00	-	-	2,600,000.00	-	2,600,000.00	450,000.00	-	450,000.00	450,000.00	-	450,000.00	900,000.00	-	3,500,000.00			
CC1006	106	MI_AC004	MI_AC004_03_0106	ST_AC004	Rinnovento Condotte acquisite	C_AC010	obiettivo	SOSTITUZIONE RETE IDRICHE - AREA PISTOIA	AREA PISTOIA	51,954.00	35,500.00	87,454.00	5,000.00	-	5,000.00	5,000.00	-	5,000.00	5,000.00	-	-	66,954.00	35,500.00	102,454.00	5,000.00	-	5,000.00	5,000.00	-	5,000.00	10,000.00	-	10,000.00	76,954.00	35,500.00	112,454.00
CC1215	108	MI_AC005	MI_AC005_03_0108	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	RIFACIMENTO RETE IDRICHE COLLINARE - PISTOIA	PISTOIA	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	50,000.00	-	50,000.00	-	-	-	-	-	50,000.00	-	50,000.00				
CC1008	110	MI_AC005	MI_AC005_03_0110	ST_AC005	Rinnovento Impianti	C_AC007	obiettivo	MANUTENZIONE POTABILIZZATORI, POMPAGGI E SERBATOI - AREA PISTOIA	AREA PISTOIA	400,000.00	-	400,000.00	400,000.00	-	400,000.00	350,000.00	-	350,000.00	350,000.00	-	-	1,500,000.00	-	1,500,000.00	350,000.00	-	350,000.00	300,000.00	-	300,000.00	650,000.00	-	2,150,000.00			
CC2002	114	MI_AC003	MI_AC003_03_0114	ST_AC003	Realizzazione interventi strategici	C_AC011	obiettivo	REALIZZAZIONE NUOVO INVASO GELLO	PISTOIA	-	-	-	-	-	-	-	-	-	-	-	-	-	125,000.00	-	125,000.00	-	-</									

COD_Gestore (Facoltativo)	ID PROGRESSIVO PIANO AEECSI	Cod_MI	CodIntervento	Std_Tec	descrizione	Criticità	Controllo	Descrizione intervento	Liv_Territ	T2016	F2016	TOT2016	T2017	F2017	TOT2017	T2018	F2018	TOT2018	T2019	F2019	TOT2019	TOT_T 2016-2019	TOT_F 2016-2019	TOT_T 2020-2021	TOT_F 2020-2021	TOT_T 2022-2023	TOT_F 2022-2023	TOT_T 2016-2021	TOT_F 2016-2021	TOT_T 2024-2025	TOT_F 2024-2025					
CC5012	179	MI_FOG-DEP05	MI_FOG-DEP05_03_0179	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	INTERVENTI DI COMPLETAMENTO OPERE DI LOTTIZZAZIONE FOGNATURA- AREA VA	AREA VALDARNO	5,000.00	-	5,000.00	5,000.00	-	5,000.00	5,000.00	-	5,000.00	5,000.00	-	5,000.00	20,000.00	-	20,000.00	5,000.00	-	5,000.00	5,000.00	-	5,000.00	10,000.00	-	10,000.00	30,000.00	-	30,000.00
CC6009	180	MI_FOG-DEP05	MI_FOG-DEP05_03_0180	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	MANUTENZIONE STRAORDINARIA RETE FOGNARIA - AREA VALDARNO	AREA VALDARNO	480,000.00	-	480,000.00	320,000.00	-	320,000.00	270,000.00	-	270,000.00	270,000.00	-	270,000.00	1,340,000.00	-	1,340,000.00	270,000.00	-	270,000.00	220,000.00	-	220,000.00	490,000.00	-	490,000.00	1,830,000.00	-	1,830,000.00
CC5011	183	MI_FOG-DEP05	MI_FOG-DEP05_03_0183	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	MANUTENZIONE STRAORDINARIA SOLLEVAMENTI FOGNARI - AREA VALDARNO	AREA VALDARNO	60,000.00	-	60,000.00	60,000.00	-	60,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	220,000.00	-	220,000.00	40,000.00	-	40,000.00	30,000.00	-	30,000.00	70,000.00	-	70,000.00	290,000.00	-	290,000.00
CI3003	184	MI_FOG-DEP07	MI_FOG-DEP07_03_0184	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	AMPLIAMENTO E ADEGUAMENTO IDL SAN GIOVANNI	SAN GIOVANNI VALDARNO	50,000.00	-	50,000.00	150,000.00	-	150,000.00	350,000.00	-	350,000.00	200,000.00	-	200,000.00	720,000.00	-	720,000.00	750,000.00	-	750,000.00	-	-	-	-	-	750,000.00	-	750,000.00	
CO8002	185	MI_FOG-DEP01	MI_FOG-DEP01_03_0185	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	COLLETTORE CASTELFRANCO DI SOPRA-FAELLA	CASTELFRANCO DI SOPRA	150,000.00	-	150,000.00	300,000.00	-	300,000.00	770,000.00	-	770,000.00	900,000.00	-	900,000.00	2,120,000.00	-	2,120,000.00	250,000.00	-	250,000.00	-	-	250,000.00	-	250,000.00	2,370,000.00	-	2,370,000.00	
CO9007	186	MI_FOG-DEP03	MI_FOG-DEP03_03_0186	ST_F003	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	obiettivo	RISTRUTTURAZIONE SISTEMA FOGNARIO CASTELNUOVO DEI SABBIONI	CAVRIGLIA	100,000.00	-	100,000.00	190,000.00	-	190,000.00	700,000.00	-	700,000.00	800,000.00	-	800,000.00	1,790,000.00	-	1,790,000.00	650,000.00	-	650,000.00	-	-	650,000.00	-	650,000.00	2,440,000.00	-	2,440,000.00	
CI1007	187	MI_FOG-DEP07	MI_FOG-DEP07_03_0187	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	ADEGUAMENTO IDL LAGACCIONI	FIGLINE VALDARNO	150,000.00	-	150,000.00	650,000.00	-	650,000.00	886,384.37	-	886,384.37	1,400,000.00	-	1,400,000.00	3,086,384.37	-	3,086,384.37	-	-	-	-	-	-	-	3,086,384.37	-	3,086,384.37		
CI3004	189	MI_FOG-DEP01	MI_FOG-DEP01_03_0189	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	RISANAMENTO AMBIENTALE CANALE BATTAGLI N° LOTTO NEL TRATTO TRA PIAZZA BOLOGNA E VIALE GRAMSCI	SAN GIOVANNI VALDARNO	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	10,000.00	-	10,000.00	-	-	-	-	-	-	10,000.00	-	10,000.00			
CO5025	190	MI_FOG-DEP01	MI_FOG-DEP01_03_0190	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	POTENZIAMENTO IDL BARGINO - SAN CASCIANO VAL DI PESA	SAN CASCIANO VAL DI PESA	-	-	-	-	-	-	100,000.00	-	100,000.00	900,000.00	-	900,000.00	1,000,000.00	-	1,000,000.00	500,000.00	-	500,000.00	-	-	500,000.00	-	500,000.00	1,500,000.00	-	1,500,000.00	
CO6006	192	MI_FOG-DEP01	MI_FOG-DEP01_03_0192	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	RISISTEMAZIONE FOGNARIA SAMBUCA VAL DI PESA - TAVARNELLE VAL DI PESA	TAVARNELLE VAL DI PESA	100,000.00	-	100,000.00	900,000.00	-	900,000.00	1,500,000.00	-	1,500,000.00	1,000,000.00	-	1,000,000.00	3,500,000.00	-	3,500,000.00	-	-	-	-	-	-	3,500,000.00	-	3,500,000.00			
CA4008	193	MI_FOG-DEP01	MI_FOG-DEP01_03_0193	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	COLLETTAMENTO REFLUI STRADA IN CHIANTI VERSO NUOVO IDL E DIMISSIONE IMPIANTO ATTUALE	GREVE IN CHIANTI	315,000.00	-	315,000.00	700,000.00	-	700,000.00	3,764,934.07	-	3,764,934.07	1,900,000.00	-	1,900,000.00	6,679,934.07	-	6,679,934.07	-	-	-	-	-	-	6,679,934.07	-	6,679,934.07			
CO5009	194	MI_FOG-DEP01	MI_FOG-DEP01_03_0194	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	ADEGUAMENTO E POTENZIAMENTO IDL MERCATALE VAL DI PESA - SAN CASCIANO VAL DI PESA	SAN CASCIANO VAL DI PESA - SAN CASCIANO VAL DI PESA	-	-	50,000.00	-	-	50,000.00	100,000.00	-	100,000.00	250,000.00	-	250,000.00	400,000.00	-	400,000.00	-	-	-	-	-	-	400,000.00	-	400,000.00			
CO0013	198	MI_FOG-DEP05	MI_FOG-DEP05_03_0198	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	INTERVENTI DI COMPLETAMENTO OPERE FOGNARIE DI LOTTIZZAZIONE - AREA CH	AREA CHIANTI	36,327.00	-	36,327.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	66,327.00	-	66,327.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	20,000.00	-	20,000.00	86,327.00	-	86,327.00
CO0004	200	MI_FOG-DEP05	MI_FOG-DEP05_03_0200	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	MANUTENZIONE STRAORDINARIA SOLLEVAMENTI FOGNARI - AREA CHIANTI	AREA CHIANTI	25,000.00	-	25,000.00	25,000.00	-	25,000.00	25,000.00	-	25,000.00	25,000.00	-	25,000.00	100,000.00	-	100,000.00	25,000.00	-	25,000.00	25,000.00	-	25,000.00	50,000.00	-	50,000.00	150,000.00	-	150,000.00
CO0011	201	MI_FOG-DEP07	MI_FOG-DEP07_03_0201	ST_F006	Rinnoventamento Impianti fognari e depurativi	C_DEP02	obiettivo	MANUTENZIONE STRAORDINARIA DEPURATORI - AREA CHIANTI	AREA CHIANTI	250,000.00	-	250,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	850,000.00	-	850,000.00	150,000.00	-	150,000.00	-	150,000.00	300,000.00	-	300,000.00	1,150,000.00	-	1,150,000.00	
CO0010	202	MI_FOG-DEP05	MI_FOG-DEP05_03_0202	ST_F005	Rinnoventamento condotte fognarie	C_F004	obiettivo	MANUTENZIONE STRAORDINARIA RETE FOGNARIA - AREA CHIANTI	AREA CHIANTI	330,000.00	-	330,000.00	330,000.00	-	330,000.00	330,000.00	-	330,000.00	330,000.00	-	330,000.00	1,320,000.00	-	1,320,000.00	330,000.00	-	330,000.00	260,000.00	-	260,000.00	590,000.00	-	590,000.00	1,910,000.00	-	1,910,000.00
CO2004	203	MI_FOG-DEP07	MI_FOG-DEP07_03_0203	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	ADEGUAMENTO IMPIANTO PONTE A NICCHERI	BAGNO A RIPOLI	-	-	-	-	-	-	50,000.00	-	50,000.00	200,000.00	-	200,000.00	250,000.00	-	250,000.00	250,000.00	-	250,000.00	-	-	250,000.00	-	250,000.00	500,000.00	-	500,000.00	
CO3010	204	MI_FOG-DEP01	MI_FOG-DEP01_03_0204	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	NUOVO IDL IMPRUNETA	IMPRUNETA	2,700,000.00	-	2,700,000.00	2,352,416.56	-	2,352,416.56	-	-	-	-	-	-	-	5,052,416.56	-	5,052,416.56	-	-	-	-	-	5,052,416.56	-	5,052,416.56			
CO3012	205	MI_FOG-DEP07	MI_FOG-DEP07_03_0205	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	ADEGUAMENTO E POTENZIAMENTO IDL TAVARNELLE - IMPRUNETA	IMPRUNETA	-	-	-	-	-	-	30,000.00	-	30,000.00	270,000.00	-	270,000.00	300,000.00	-	300,000.00	-	-	-	-	-	-	300,000.00	-	300,000.00			
CO3013	206	MI_FOG-DEP01	MI_FOG-DEP01_03_0206	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	COLLETTAMENTO REFLUI IMPRUNETA NORD VERSO IDL IMPRUNETA	IMPRUNETA	200,000.00	-	200,000.00	610,000.00	-	610,000.00	2,000,000.00	-	2,000,000.00	1,500,000.00	-	1,500,000.00	4,310,000.00	-	4,310,000.00	-	-	-	-	-	-	4,310,000.00	-	4,310,000.00			
CO3014	207	MI_FOG-DEP03	MI_FOG-DEP03_03_0207	ST_F003	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP03	obiettivo	DISMISSIONE IDL BOTTAI E COLLETTAMENTO REFLUI VERSO IDL SAN GIUSTO	IMPRUNETA	30,000.00	-	30,000.00	100,000.00	-	100,000.00	300,000.00	-	300,000.00	370,000.00	-	370,000.00	800,000.00	-	800,000.00	-	-	-	-	-	-	800,000.00	-	800,000.00			
CO4009	211	MI_FOG-DEP07	MI_FOG-DEP07_03_0211	ST_F006	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP02	obiettivo	ADEGUAMENTO IDL GREVE IN CHIANTI	GREVE IN CHIANTI	-	-	-	-	-	-	50,000.00	-	50,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	100,000.00	-	100,000.00	-	-	100,000.00	-	100,000.00	150,000.00	-	150,000.00	
CO4035	212	MI_FOG-DEP03	MI_FOG-DEP03_03_0212	ST_F003	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	obiettivo	COLLETTAMENTO FERRONE SUD VERSO IDL IMPRUNETA	GREVE IN CHIANTI	-	-	50,000.00	-	-	50,000.00	100,000.00	-	100,000.00	100,000.00	-	100,000.00	250,000.00	-	250,000.00	-	-	-	-	-	-	250,000.00	-	250,000.00			
CO5006	213	MI_FOG-DEP01	MI_FOG-DEP01_03_0213	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	SISTEMA SMALTIMENTO REFLUI SAN CASCIANO VAL DI PESA - NUOVO IDL PONTEROTTO	SAN CASCIANO VAL DI PESA	150,000.00	-	150,000.00	250,000.00	-	250,000.00	1,000,000.00	-	1,000,000.00	1,500,000.00	-	1,500,000.00	2,900,000.00	-	2,900,000.00	1,220,313.49	-	1,220,313.49	500,000.00	-	500,000.00	1,720,313.49	-	1,720,313.49	4,620,313.49	-	4,620,313.49
CO5007	214	MI_FOG-DEP01	MI_FOG-DEP01_03_0214	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	SISTEMA SMALTIMENTO REFLUI SAN CASCIANO VAL DI PESA - COLLETTAMENTO VERSO IDL PONTEROTTO	SAN CASCIANO VAL DI PESA	50,000.00	-	50,000.00	200,000.00	-	200,000.00	800,000.00	-	800,000.00	1,200,000.00	-	1,200,000.00	2,250,000.00	-	2,250,000.00	1,510,000.00	-	1,510,000.00	1,000,000.00	-	1,000,000.00	2,510,000.00	-	2,510,000.00	4,760,000.00	-	4,760,000.00
CO6005	216	MI_FOG-DEP01	MI_FOG-DEP01_03_0216	ST_F001	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	progetto	ADEGUAMENTO IDL TAVARNELLE VAL DI PESA	TAVARNELLE VAL DI PESA	-	-	50,000.00	-	-	50,000.00	350,000.00	-	350,000.00	250,000.00	-	250,000.00	650,000.00	-	650,000.00	50,000.00	-	50,000.00	-	-	50,000.00	-	50,000.00	700,000.00	-	700,000.00	
CO7012	217	MI_FOG-DEP03	MI_FOG-DEP03_03_0217	ST_F003	Ottimizzazione Sistemi - Accordi di Programma strategici depurazione	C_DEP01	obiettivo	NUOVI COLLETTORI BARBERINO VAL D'ELSA	BARBERINO VAL D'ELSA	-	-	50,000.00	-	-	50,000.00	150,000.00	-	150,000.00	350,000.00	-	350,000.00	550,000.00	-	550,000.00	800,000.00	-	800,000.00	150,000.00	-	150,000.00	950,000.00					

COD_Gestore (Facoltativo)	ID PROGRESSIVO PIANO AEEGSI	Cod_MI	CodIntervento	Std_Tec	descrizione	Criticità	Controllo	Descrizione intervento	Liv_Territ	T2016	F2016	TOT2016	T2017	F2017	TOT2017	T2018	F2018	TOT2018	T2019	F2019	TOT2019	TOT_T 2016-2019	TOT_F 2016-2019	TOT_TOT 2016-2019	T2020	F2020	TOT2020	T2021	F2021	TOT2021	TOT_T 2020-2021	TOT_F 2020-2021	TOT_TOT 2020-2021	TOT_T 2016-2021	TOT_F 2016-2021	TOT_TOT 2016-2021	
CAT057	31	MI_S101	MI_S101_03_0031	ST_S101	Beni strumentali e di impresa - efficienza sistemi di supporto - studi e ricerche	C_GEN02	progetto	STUDI, PROGETTI E REVISIONE PIANI - ACQUEDOTTO	AREA ATO	100,000.00	-	100,000.00	100,000.00	-	100,000.00	50,000.00	-	50,000.00	40,000.00	-	40,000.00	290,000.00	-	290,000.00	-	-	-	-	-	-	-	-	-	-	290,000.00	-	290,000.00
CAT058	32	MI_S102	MI_S102_03_0032	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	INSTALLAZIONE STRUMENTAZIONI PRESSO IMPIANTI, MISURATORI DI PORTATA E REGISTRAZIONE E ATTREZZATURE DA LAVORO	AREA ATO	280,000.00	-	280,000.00	380,000.00	-	380,000.00	380,000.00	-	380,000.00	330,000.00	-	330,000.00	1,370,000.00	-	1,370,000.00	230,000.00	-	230,000.00	60,000.00	-	60,000.00	290,000.00	-	290,000.00	1,660,000.00	-	1,660,000.00	
CAT088	33	MI_S102	MI_S102_03_0033	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	MISURATORI E ATTREZZATURE DA LAVORO - FOGNATURA	AREA ATO	100,000.00	-	100,000.00	200,000.00	-	200,000.00	150,000.00	-	150,000.00	50,000.00	-	50,000.00	500,000.00	-	500,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	100,000.00	-	100,000.00	600,000.00	-	600,000.00	
CAT089	34	MI_S102	MI_S102_03_0034	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	MISURATORI E ATTREZZATURE DA LAVORO - FOGNATURA	AREA ATO	80,000.00	-	80,000.00	80,000.00	-	80,000.00	50,000.00	-	50,000.00	20,000.00	-	20,000.00	230,000.00	-	230,000.00	20,000.00	-	20,000.00	20,000.00	-	20,000.00	40,000.00	-	40,000.00	270,000.00	-	270,000.00	
CAT059	35	MI_S102	MI_S102_03_0035	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	ESTENSIONE TELECONTROLLO	AREA ATO	320,000.00	-	320,000.00	320,000.00	-	320,000.00	220,000.00	-	220,000.00	160,000.00	-	160,000.00	1,020,000.00	-	1,020,000.00	160,000.00	-	160,000.00	150,000.00	-	150,000.00	310,000.00	-	310,000.00	1,330,000.00	-	1,330,000.00	
CAT060	36	MI_S102	MI_S102_03_0036	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	ADEGUAMENTO SISTEMI TELECONTROLLO	AREA ATO	500,000.00	-	500,000.00	350,000.00	-	350,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	1,250,000.00	-	1,250,000.00	200,000.00	-	200,000.00	200,000.00	-	200,000.00	400,000.00	-	400,000.00	1,650,000.00	-	1,650,000.00	
CAT097	40	MI_S101	MI_S101_03_0040	ST_S101	Beni strumentali e di impresa - efficienza sistemi di supporto - studi e ricerche	C_GEN02	progetto	INTERVENTI PER EFFICIENTAMENTO IMPIANTI DEPURAZIONE	AREA ATO	30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	30,000.00	-	30,000.00	
CAT061	41	MI_S103	MI_S103_03_0041	ST_S103	Risparmio energetico	C_AMB02	obiettivo	INTERVENTI FINALIZZATI AL RISPARMIO ENERGETICO	AREA ATO	200,000.00	-	200,000.00	200,000.00	-	200,000.00	150,000.00	-	150,000.00	100,000.00	-	100,000.00	650,000.00	-	650,000.00	50,000.00	-	50,000.00	50,000.00	-	50,000.00	100,000.00	-	100,000.00	750,000.00	-	750,000.00	
CAT074	103	MI_S102	MI_S102_03_0103	ST_S102	Implementazione misure e telecontrollo	C_MIS04	obiettivo	ACQUISTI E MANUTENZIONE STRAORDINARIA MACCHINARI E ATTREZZATURE IMPIANTI DI DEPURAZIONE	AREA ATO	10,000.00	-	10,000.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	40,000.00	-	40,000.00	10,000.00	-	10,000.00	10,000.00	-	10,000.00	20,000.00	-	20,000.00	60,000.00	-	60,000.00	
TOTALI										73,304,090.82	5,546,432.47	78,850,523.30	79,780,654.71	11,181,529.73	90,962,184.44	86,151,787.85	7,128,160.29	93,279,948.14	80,679,936.73	3,255,000.00	83,928,936.73	319,910,470.12	27,111,122.49	347,021,592.61	64,175,149.55	1,900,000.00	66,075,149.55	52,675,000.00	1,590,000.00	54,265,000.00	116,850,149.55	3,490,000.00	120,340,149.55	436,760,619.67	30,601,122.49	467,361,742.16	